

Secondary System
Carroll County
Construction Program
Estimated Allocations

Fund	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
CTB Formula - Unpaved State	\$540,376	\$0	\$0	\$0	\$0	\$0	\$540,376
District Grant - Unpaved	\$0	\$758,731	\$409,552	\$550,254	\$446,730	\$446,730	\$2,611,997
TeleFee	\$96,367	\$96,367	\$96,367	\$96,367	\$96,367	\$96,367	\$578,202
Residue Parcel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$636,743	\$855,098	\$505,919	\$646,621	\$543,097	\$96,367	\$3,730,575

Board Approval Date:

Residency Administrator

County Administrator

CARROLL COUNTY PROPOSED SECONDARY 6-YEAR PLAN (2019-2020 to 2024-2025)

2019-2020 PROJECT PRIORITY LIST

Proposed Draft - Final Allocations Subject to Change

ROUTE PRIORITY	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	PROPOSED 2019-2020 ALLOCATION	REMARKS
1 - Route 620 (Coulson Church Rd)	0620-017-865 Fr: Rt. 707 To: 0.15 Mi North Rt. 707 Length 0.15 miles Improve Sight Distance	\$1,057,155	\$1,057,155	\$0	Added per Resolution dated March 13th, 2017 (AADT = 2100)
2 - Route 935 (Appleton Road)	0935-017-386 Fr: Rt. 816 To: End Length 0.20 miles Rural Rustic - Surface Treat	\$75,000	\$75,000	\$0	Previous 2018-2019 SSYP project. Fully Funded (AADT = 50)
3 - Route 856 (Stocker Cemetery Rd.)	0856-017-386 Fr: Rt. 608 To: End Length 0.97 mile Rural Rustic - Surface Treat	\$340,000	\$340,000	\$0	Previous 2018-2019 SSYP project. Fully Funded (AADT = 50)
4 - Route 750 (Harvest Road)	0750-017-386 Fr: Rt. 752 To: 693 Length 2.10 mile Rural Rustic - Surface Treat	\$600,000	\$499,099	\$100,901	Previous 2018-2019 SSYP project. Fully Funded with FY20 Allocations (AADT = 50)
5 - Route 967 (Magnolia Rd)	0967-017-386 Fr: Rt. 831 To: End Length 0.37 miles Rural Rustic - Surface Treat	\$130,000	\$130,000	\$0	Previous 2018-2019 SSYP project. Fully Funded (AADT = Recount)
6 - Route 808 (Expansion Rd)	0808-017- Fr: Rt. 959 To: Exist. Hardtop Length 0.65 miles Rural Rustic - Surface Treat	\$180,000	\$180,000	\$0	Previous 2018-2019 SSYP project. Fully Funded (AADT = 200)
7 - Route 962 (Waterplant Rd.)	0962-017- Fr: Rt. 52 To: Exist Hardtop on Rt. 898, Scenic Length 0.95 miles Rural Rustic - Surface Treat	\$265,000	\$31,592	\$200,000	Previous 2018-2019 SSYP project. (AADT = 160)
8 - Route 666 (Collier School Rd)	0666-017- Fr: 0.06 miles South of Rt. 1044 To: Route 58 Length 1.30 miles Rural Rustic - Surface Treat	\$360,000	\$0	\$300,000	Previous 2018-2019 SSYP project. (AADT = 76; Recount unimproved section)
9 - Route 822 (Fieldview Rd)	0822-017- Fr: 0.07 Miles North of Rt. 58 To: End Length 0.62 miles Rural Rustic - Surface Treat	\$175,000	\$0	\$35,842	Previous 2018-2019 SSYP project. (AADT = 70)
10 - Route 869 (Beauty Shop Rd)	0869-017- Fr: Rt. 620 (Old Pipers Gap) To: End Length 0.18 miles Rural Rustic - Surface Treat	\$60,000	\$0	\$0	Previous 2018-2019 SSYP project. (AADT = 70)
11 - Route 776 (Merrimac Rd)	0776-017- Fr: Route 58 To: End Length 0.60 miles Rural Rustic - Surface Treat	\$170,000	\$0	\$0	Previous 2018-2019 SSYP project. (Must move fence from R/W) (AADT = 70)
12 - Route 692 (Apple Ridge Rd)	0692-017- Fr: Rt. 690 (Brushy Fork Rd.) To: Hard-top Length 0.85 miles Rural Rustic - Surface Treat	\$250,000	\$0	\$0	Previous 2018-2019 SSYP project. (AADT=60)
13 -Route 684/683/679 (Turner School Rd)	0683-017- Fr: Rt. 685 To: End Length 1.30 miles Rural Rustic - Surface Treat	\$360,000	\$0	\$0	Previous 2018-2019 SSYP project. (AADT = 50)
14 - Route 754 (Dickerson Rd)	0754-017- Fr: Rt. 221 To: Rt. 627 Length 2.40 miles Rural Rustic - Surface Treat	\$590,000	\$0	\$0	Previous 2018-2019 SSYP project. (AADT = 80)
15 - Route 844 (Still House Rd)	0844-017- Fr: Rt. 58 To: Dead End Length 0.75 miles Rural Rustic - Surface Treat	\$210,000	\$0	\$0	Previous 2018-2019 SSYP project. (AADT = 30)
16 - Route 620 (Harrison Ridge Rd)	0620-017- Fr: Rt. 712 To: Rt. 683 Length 0.83 miles Rural Rustic - Surface Treat	\$235,000	\$0	\$0	Previous 2018-2019 SSYP project. (AADT = 90)
17 - Route 704 (Baltimore Rd)	0704-017- Fr: Rt. 697 To: Rt. 685 Length 1.17 miles Rural Rustic - Surface Treat	\$330,000	\$0	\$0	Previous 2018-2019 SSYP project. (AADT = 90)

18 - Route 974 (Grace Lane)	0974-017- Fr: Rt. 831 To: Dead End Length 0.20 miles Rural Rustic - Surface Treat	\$70,000	\$0	\$0	Previous 2018-2019 SSYP project. (AADT=40)
19 -Route 898 (Scenic View Rd)	0898-017- Fr: Rt. 962 To: Dead End Length 0.40 miles Rural Rustic - Surface Treat	\$115,000	\$0	\$0	Previous 2018-2019 SSYP project. (AADT = 40)
20 - Route 636 (Loafers Rest)	0636-017- Fr: 0.70 Mi Dead End To: Dead End Length 0.70 miles Rural Rustic - Surface Treat	\$300,000	\$0	\$0	Previous 2018-2019 SSYP project. (AADT = 40)
21 - Route 838 (Broadway Lane)	0838-017- Fr: Rt. 620 To: Dead End Length 0.40 miles Rural Rustic - Surface Treat	\$115,000	\$0	\$0	Previous 2018-2019 SSYP project. (AADT=70)
22 -Route 608 (Mt Carroll Rd)	0608-017- Fr: Blue Ridge Parkway To: Blue Ridge Parkway Length 1.44 miles Rural Rustic - Surface Treat	\$405,000	\$0	\$0	Previous 2018-2019 SSYP project. (AADT = 20)
ITEM	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	PROPOSED 2019-2020 ALLOCATION	REMARKS
Engineering and Survey (UPC 100172)	Countywide	N/A	\$0	\$0	
Traffic Services (UPC 100070)	Countywide	N/A	\$92,829	\$0	
Rural Additions (UPC 100076)	Countywide	N/A	\$230,244	\$0	
Fert.& Seeding (UPC 100284)	Countywide	N/A	\$27,136	\$0	